

Projected Releases through September 2015

Region	CONCID (# of Contracts)	1965/1998	Prospectus Release Qtr/FY	Most Recent Reported Gross Receipts (Rounded)	Services
ARO	DENAXXX (6)	1998	1/15		Mountaineering
ARO	DENA001	1998	1/15	\$23,200,000	Transportation, retail, F&B
ARO	GLBAXXX	1998	1/15		Tour vessels
ARO	KATMXXX (5)	1998	1/15		Sport fishing and boat storage
ARO	LACLXXX (3)	1998	2/15		Sport hunting
ARO	DENA018	1998	2/15	\$45,000	Dog sled passenger
IMR	BICA003	1998	2/15	New	Marina store
IMR	DINO010	1998	1/15	\$6,000	Firewood sales
IMR	CACH001	1998	3/15	\$2,800,000	Lodging, F&B, retail
IMR	GRTE046	1998	1/15	\$9,700	Guided horseback rides
IMR	PEFO001	1965	2/15	\$2,000,000	Lodging, retail, F&B
IMR	PAIS001	1998	1/15	\$300,000	Retail
IMR	PAIS002	1998	1/15	\$325,000	Equipment rental
IMR	YELLXXX (46)	1998	1/15		Backcountry stock
MWR	JEFF003	1998	3/15	New	Food & beverage
MWR	HOSP001	1998	3/15	\$678,000	Retail, observation tower
MWR	OZARXXX (15)	1998	2/15		Canoe livery
MWR	ISRO006	1998	1/15	\$174,000	Air taxi
NCR	NACE006	1998	1/15	\$1,600,000	Marina services
NCR	NAMA002	1998	1/15	\$13,000,000	Tours
NCR	ROCR004	1998	4/15	\$846,000	Small boat rental
NER	GATE017	1998	4/15	\$2,100,000	Marina services
NER	GATE020	1998	2/15	\$836,000	Golf
PWR	OLYM008	1998	2/15	\$2,300,000	Lodging, F&B, retail
PWR	PORE002	1998	4/15	\$233,000	Stables
PWR	SEKI004	1965	2/15	\$9,400,000	Lodging, F&B, retail
PWR	GRBA001	1998	3/15	\$126,000	Retail, F&B
SER	BISC002	1998	3/15		Boat tour
SER	BUISXXX (4)	1998	2/15		Boat tours
SER	DRTO002-15	1998	1/15	New	Seaplane
SER	EVER001	1998	1/15	New	Lodging, F&B, retail
SER	GRSM004	1998	1/15	\$543,000	Horse Stable
SER	MACA002	1965	2/15	\$3,500,000	Lodging, retail, F&B
SER	VIIS001	1965	2/15	\$3,300,000	Lodging, F&B, retail